

Govt. of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 09.06.2020)



APPRAISAL NOTE

STATE: Andhra Pradesh

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a. Main Issues from appraisal:

1. Construction of 13,234 kitchen-cum-stores not even started. Not a single kitchen constructed during 2019-20.
2. Social Audit not conducted during 2019-20.
3. School Nutrition Gardens developed in 6041 schools only (out of 45884 schools).
4. Testing of food samples not done.
5. IFA and De-worming tablets provided to 89% children.
6. No meeting of District level committee in 6 out of 13 districts.

b. Best Practices:

1. State provided foodgrains, pulses, oil etc to children during closure of schools due to COVID-19 duly following the social distancing norms.
2. State is providing MDM to children of class IX and X from State's own resources.
3. State is providing additional honorarium of Rs. 2000 to Cook-Cum-Helpers.
4. State is Providing egg / banana five days in a week from State's own resources.
5. E-transfer of funds to implementing agencies.

Part-A : General Information

Introduction:

National Programme of Mid-Day-Meal in Schools (MDMS) is a flagship programme of the Government of India aiming at enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children studying in Government, Local Body and Government-aided primary and upper primary schools and the Centers run under Education Guarantee Scheme (EGS)/Alternative & Innovative Education (AIE) and National Children Labor Project (NCLP) schools now called as Special Training Centers (STC) of all areas across the country.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	35201	10283	45484
ii)	Covered during the year	35201	10283	45484
2. No. of Children				
i)	Approved by MDM-PAB	1570000	950000	2520000
ii)	Enrollment as on 30.9.2019	1816355	1145459	2961814
ii)	Average No. of children availed MDM during 2019-20	1612923	973734	2586657
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	1542889	917920	2460809
ii)	Average no. of children availed MDM as per QPR-2	1581465	945637	2527102
iii)	Average no. of children availed MDM as per QPR-3	1612385	950552	2562937
iv)	Average no. of children availed MDM as per QPR-4	1692743	1056688	2749431
4. No. of Working Days				
i)	Approved for 2019-20	220	220	
ii)	Covered during 2019-20	221	221	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		1.79	2.68	

Part-B :Review of Performance in 2019-20

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

- i) **PRIMARY**
The number of existing institutions = 35201
Number of institutions covered during 2019-20 =35201(100 %)
- ii) **UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY**
The number of existing institutions = 10283
Number of institutions covered during 2019-20= 10283 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) **Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

Total Enrolment as on 30.09.2019 = 1816355
Average number of children availed MDM during 2019-20=1612923 (89%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019 = 1145459
Average number of children availed MDM during 2019-20 =973734 (85%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 =1570000
Average number of children availed MDM during 2019-20 =1612923 (103%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)
(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 =950000
Average number of children availed MDM during 2019-20 =973734(102%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 = 555653300
The number of meals served during 2019-20 = 572327173 (103%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has 4627.24MTs (7%) of food-grains as opening balance against the total allocation of **66112.79MTs** for 2019-20 as on 01.04.19.

2.2.2 Level of unspent balance as on 31.03.20: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.03.20 is (-) **1913.50MTs** (-3%) against the total allocation of **66112.79** MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.03.20) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 100 % of the food grains allocation. State level availability as on 31.03.20 was 100% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during 2019-20 shows that State has utilized more foodgrains **68026.28 MT (103%)** than the allocated food grains.

2.2.5 Payment of cost of foodgrains to NAN: (Refer Table 3.9 of the Analysis sheet)

The Food Corporation of India (FCI) has submitted bills for Rs. 1854.57 lakh during 2019-20 towards cost of food grains. The State has made 80% payment to the Nagrik Apurti Nigam.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 1207.19lakh (4%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.19: (Refer Table 4.1.2 of the Analysis Sheet)

The State had negative closing balance of Rs. 1635.94(6% of allocation) towards cooking cost as on 31.03.20.

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The State has utilised more funds (103%) than the allocation.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.03.20)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

No difference was observed in the utilization of food grains (103%) and cooking cost (103%)

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved **88296** cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged **85143** cook-cum-helpers. The State has utilized 97% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 88296 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

State has utilised 100% funds available under MME.

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

State has utilised 100% funds available for transportation assistance.

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

During 2006-2008, 50,529 Kitchen sheds were sanctioned with a cost of Rs.60,000 per unit. Out of these 30950 were meant for residual Andhra Pradesh. In 2011-12 24,754 Kitchen-cum-store were sanctioned out of these 13925 are meant for the residual Andhra Pradesh.

Out of 30950 kitchens which were sanctioned at the old norm of Rs 60000/-, 19523 kitchens could not be constructed due to increase in cost of construction. State proposed to surrender Rs 117.13 crore which were meant for construction of these 19523 kitchens to Government of

India with a request to reapprove 16689 kitchens at the plinth area norm. PAB approved the proposal of State for construction of 16689 kitchen-cum-stores with budget estimates of Rs 483.98 crore (Rs 290.38 crore as central share and Rs 193.59 crore as State share).

Subsequently GOI advised the State to first utilize Central Assistance of Rs. 117.13 crore, which is already lying with State as the 1st Instalment and corresponding State share of Rs 78.09 crore for constructing the 16689 Kitchen cum Stores on plinth area norms. As per the unit cost of Rs 2.9 lakh this amount of Rs 195.23 crore is sufficient to construct 6173 kitchen-cum-stores. GOI also advised that the remaining funds i.e. Rs 173.25 crore towards central assistance would be released upon submission of utilization certificate of the already available 117.13 crore.

Thus at present, Central assistance of Rs. **33310.87** Lakh has been available with State for construction of 31525Kitchen-cum-Stores. As on 31.03.2020, construction has been completed for 18291Kitchen-cum-stores and construction work is in progress for 1033 kitchen-cum-stores. Construction is yet to start for 13234 kitchen-cum-stores.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 2396.26 lakh has been released towards procurement of 47925 units of kitchen devices. The State has reported that all the sanctioned 47925 units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

The State has informed that 78457 units of kitchen devices were sanctioned as replacement to undivided Andhra Pradesh. After bifurcation of the State into Andhra Pradesh and Telangana in June, 2014, 47925 units of kitchen devices were to be allocated to Andhra Pradesh and 30532 to Telangana on pro rata basis in proportion to the number of schools in the districts of the States. However the division of funds has not happened yet. Therefore, the State Government has proposed replacement of kitchen devices in 45133schools. During 2019-20, PAB-MDM approved the proposal of replacement of kitchen devices in 45133schools with an outlay of Rs 5706.82 Lakh, which comprises of Rs.3424.09 lakh as central share and Rs 2282.73 Lakh as State share, with the condition that once the funds of earlier sanctioned kitchen devices are bifurcated among Andhra Pradesh and Telangana , the amount sanctioned earlier may either be refunded by both the States or adjusted in future releases.

Accordingly, Rs.3424.09 lakh as central share for replacement of 45133 kitchen devices were released on 27.03.2020.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The State has completed 98% Annual and 89% monthly data entry.

3.4 Automated Monitoring System

Andhra Pradesh is using a mobile App, developed by the NIC, for collection of daily data and monitoring. SMS system developed by the AP Online for obtaining attendance is also used where App facility is available. After serving of MDM the teacher / HM concern report the data on MDM Attendance / Meals Taken through the app of SMS between 12.30 P.M to 4.00 P.M and both the data will be integrated and linked to the State and Central portal. This information is also linked to the Chief Minister's dash board. The usage of app is absolutely free, while SMS cost Rs 0.14 to the State. 97% schools are reporting daily data in the system.

4. Release of funds

The payments of honorarium to CCHs and Cooking Cost are being made through Centralized Payment System. In centralized payment system the bill is generated in consultation with the AP Centre for Finance System and Services (APCFSS) based on the data feedback of the Head Master and are sent to the DEOs for confirmation and submission for clearance. Necessary Budget then accordingly is released to the field officers (District Educational Officers) to meet the expenditure. The Cooking Cost and the honorarium to cook-cum-helpers are transferred directly into their Bank Accounts.

5. Menu of MDM

The standardized menu is prepared as suggested by National Institute of Nutrition, Hyderabad, and Agriculture University, Hyderabad. Flexibility has been accorded to utilize locally available ingredients/ vegetables as per local food habits of children.

6. School Nutrition Gardens

The land (other than playground) in schools is proposed for development of the Kitchen Gardens. The vegetables grown in these kitchen gardens are being used in the preparation of MDM. It provides an opportunity to children to eat freshly grown vegetables containing vitamins and minerals which are essential for their physical and mental growth and development. Nutrition Garden is a low cost, scientific model of kitchen/homestead garden with variety of nutritious vegetables, fruits and medicinal plants produced throughout the year organically thus ensuring nutritional security. The Nutri-Garden concept is being introduced under Kitchen Garden on zero budget natural farming. At present about 6041 schools out of 45884 schools have Kitchen garden in State. In 2020-21 State has proposed to develop kitchen garden in more than 10,000 schools of different districts.

7. Supplementary Nutrition

The State has provided egg five times in a week to all children. The Unit Cost is Rs.4.50 per egg. Wherever the egg is not being consumed, banana is being served to the children.

8. Community Participation (Tithi Bhojan etc.)

Andhra Pradesh has initiated the concept of Tithi Bhojan in the name of "VINDHU BOJANAM" to encourage community participation and enable the donors, villagers and teachers to provide special food on the occasion of their Date of Births, Marriage Days and Retirement days etc. During the year in all the districts, the community members and other well-wishers have provided fruits and sweets, biryani etc., to the children in many schools on special occasions. The Head Master / staff are also providing some sweets, fruits and other eatables on the occasions of retirement of Teachers, Promotions and transfers etc. More than 10 lakh children have benefitted with this initiative.

9. Monitoring Mechanism

District Monitoring Cells with one Assistant Director one Superintendent and supporting staff are created in all districts exclusively to monitor the implementation. The implementation is being reviewed regularly with Head Masters through Video

Conferences and workshops on RTG satisfaction issues. Centralised monitoring has also been introduced. The inspecting officers visit by surprise random-computer generated school and review the scheme.

10. Social Audit

Social Audit has not been conducted during 2019-20.

11. Testing of meals

Testing of food samples has not been done during 2019-20.

12. Tasting of Meal

State has mentioned that tasting of meals is undertaken by community members, teachers and cooks before serving cooked food to children. A register is maintained in school, community members and one parent tastes the meal before serving and writes remarks in the register with time and date.

13. Centralized Kitchens and involvement of NGOs

Out of total 45884 schools having enrolment of more than 29 lakh children, MDM is served in 4040 school to more than 4.36 lakh children.

14. Cooking Competition

Cooking Competitions have been not been organised during 2019-20.

15. Capacity Building

State has developed Calendars and Standard Operating Procedures books and CDs in Telugu and these are made available at the school level. As a part of training for the CCHs, documentary movies for the better understanding are made available for the better understanding and more effective implementation of the scheme.

16. Contingency Plan to avoid any untoward incident

The District Collectors conduct 'Grievance Day' at Collectors office and receive any complaints on the specified day i.e., every Monday. Grievances are received through

media, SMS, postal system and also directly from the affected person. A web portal is also being maintained to address the grievances regularly.



PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	34776	35133	35133
1.2	Upper Primary	10583	10283	10283
1.3	NCLP	64	68	68
2	Children			
2.1	Primary	1570000	1813815	1700000
2.2	Upper Primary	970000	1145459	1060000
2.3	NCLP	4918	2540	2540
3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	302	302	302
4	Cook cum Helper			
4.1	Primary	57807	58659	58659
4.2	Upper Primary	30489	29637	29637
5	Drought			
5.1	Children (Pry)	706092	0	0
5.2	Children (U Pry)	551401	0	0
5.3	Working days	42	0	0
5.4	Cook-cum-helpers	29005	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	7057	0	0
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	45133	0	0
7	Central Assistance (Rs in Lakh)			
7.1	Regular	26430.57	32853.45	30977.98
7.2	Drought	2432.84	0	0
7.3	Kitchen cum Store	0	0	0

7.4	Repair of kitchen-cum-stores	423.42	0	0
7.5	Kitchen Devices (new)	0	0	0
7.6	Kitchen Devices (Replacement)	3424.09	0	0
7.7	Grand Total (total of 7.1 to 7.6)	32710.92	32853.45	30977.98

Part: D - State Govt.'s Proposals and Recommendations of Appraisal Team for Provision of MDM during summer vacations 2020-21 as one time measure

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations for 2020-21
1	Children			
1.1	Primary	NA	1813815	1813815
1.2	Upper Primary	NA	1145459	1145459
2	Working Days			
2.1	Primary	NA	40	40
2.2	Upper Primary	NA	40	40
3	Central Assistance (Rs in Lakh)			
3.1	One time assistance	NA	4845.91	4845.91

State: Andhra Pradesh

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	1700000	220	37400.00	0.00	37400.00
2	U. Primary (@150 gms per child per school day)	1060000	220	34980.00	0.00	34980.00
3	NCLP (@150 gms per child per school day)	2540	302	115.06	0.00	115.06
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL				72495.06	0.00	72495.06
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1813815	40	7255.26	0.00	7255.26
5.2	U. Primary (@150 gms per child per school day)	1145459	40	6872.75	0.00	6872.75
TOTAL				14128.01	0	14128.01
Grand Total				86623.07	0.00	86623.07

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1122.00
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	11145.20

2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	7442.60
3	Transportation Cost @ Rs. 1500 Per MT food grains	561.00
4	Honorarium for 58659 Cook-Cum-Helper	
4.1	Central Share – @ Rs 600 for 10 months)	3519.54
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	2346.36
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	441.39
Total Central Share for Primary		16789.13
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1049.40
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	10424.04
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	6949.36
8	Transportation cost @ Rs. 1500 Per MT food grains	524.70
9	Honorarium for 31364 Cook-Cum-Helpers	
9.1	Central Share - @ Rs 600 for 10 months)	1778.22
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1185.48
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	371.96
Total Central Share for Upper Primary		14148.32
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	3.45
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	34.29
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	22.86
12.3	Transportation cost @ Rs. 1500 Per MT food grains	1.73
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and	1.06

	3) Cost of transportation	
Total Central Share for NCLP		40.53
Total of Central Share (Primary + Upper Primary + NCLP)		30977.98

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	0
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0

10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0
2	Repair of kitchen-cum-store	0
3	Kitchen Devices (New)	0
4	Kitchen Devices (Replacement)	0
Total Central Share (Non-recurring)		0

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	30977.98	17946.66	48924.64
2	Serving of MDM in Drought affected areas during summer vacations– from Table C	0	0	0
3	Total (1+2)	30977.98	17946.66	48924.64
4	Admissible Funds for Flexibility for new interventions (5% of 3 above)	1548.89	897.33	2446.22
PAB Approvals for flexible funds				
Supplementary Nutrition :				
	i) Chikki (made of jaggery and peanuts) to 10 lakh children for 75 days in 20193 schools in 6 districts viz. Srikakulam, Vizianagaram, Vishakhapatnam, Prakasam, Kadapa and Anantapur	1548.89	897.33	2446.22
Total of (E)		1548.89	897.33	2446.22

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	217.66
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	2162.07
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	1443.80
3	Transportation Cost @ Rs1500 Per MT food grains	108.83
Total Central Share for Primary		2488.55
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	206.18
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	2048.08
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1365.39
6	Transportation cost @ Rs.1500Per MT food grains	103.09
Total Central Share for Upper Primary		2357.35
Total central share for primary and upper primary		4845.91

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	30977.98	17946.66	48924.64
	Drought	0	0	0
Non- recurring		0	0	0
Grand Total		30977.98	17946.66	48924.64
For summer vacations as one time measure		4845.91	2809.18	7655.09
Grand Total including summer vacations		35823.89	20755.84	56579.73



